



# Budget Management

## Real-Time Budget Variance Monitoring

### Block Level Planning

AgCode's Total Field system uses a work flow process to specify and plan individual tasks to a block. Those individual tasks are then assembled to create accurate Farm Plans, Block Level Budgeting and Projected Cash Flows.

### Work Order Scheduling

Work Order scheduling allows managers to keep an active schedule and determine which planned tasks need to be scheduled. AgCode utilizes customized paper and digital Work Orders to communicate farming schedules to Field Supervisors.

### Handheld Data Collection

Record detailed personnel data, equipment usage, work metrics and objective detail information against scheduled Work Orders in the field. Then synchronize this information with AgCode.Net for daily performance and payroll reporting.

### Data Processing

Process data collected either in the field or online through AgCode.Net. Audit and track payroll and contract personnel data including tasks performed and hours worked. Also, verify equipment and chemical data for each field record for in-house and state reporting.

### Budget Variance Reporting

Receive daily and weekly Budget Variance Reporting. Compare the work done each day with the budget and performance metric for each task. AgCode.Net allows the customer to tailor the reporting to meet their organizational needs.



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